

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Gary Middle College (9885)**

<b>Gary Middle College (9885)</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>	<b>Increase Over Biennium</b>	<b>Increase from Previous Year</b>
<b>Student Academic Achievement</b>						
Regular Programs	\$0	\$0	\$0	\$329,146	N/A	N/A
Learning Disability	\$0	\$0	\$3,125	\$92,861	N/A	> 500%
Improvement of Instruction	\$0	\$0	\$0	\$14,129	N/A	N/A
Instruction, Related Technology	\$0	\$0	\$0	\$0	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,125</b>	<b>\$436,136</b>	<b>N/A</b>	<b>&gt; 500%</b>
<b>Student Instructional Support</b>						
Office of The Principal	\$0	\$0	\$36,143	\$353,894	N/A	> 500%
<b>Student Instructional Support Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36,143</b>	<b>\$353,894</b>	<b>N/A</b>	<b>&gt; 500%</b>
<b>Overhead and Operational</b>						
Executive Administration	\$0	\$0	\$7,267	\$285,393	N/A	> 500%
Personnel Services	\$0	\$0	\$10,523	\$113,997	N/A	> 500%
Operation and Maintenance of Plant Services	\$0	\$0	\$1,301	\$41,549	N/A	> 500%
Board of Education	\$0	\$0	\$5,439	\$8,663	N/A	59%
Student Transportation	\$0	\$0	\$0	\$6,692	N/A	N/A
Other Technology Services	\$0	\$0	\$1,811	\$6,403	N/A	254%
Fiscal Services	\$0	\$0	\$161	\$5,709	N/A	> 500%
Other Fiscal Services	\$0	\$0	\$40	\$228	N/A	470%
<b>Overhead and Operational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,542</b>	<b>\$468,635</b>	<b>N/A</b>	<b>&gt; 500%</b>
<b>Nonoperational</b>						
Equipment Purchases over the School's Capitalization Threshold	\$0	\$0	\$0	\$271,991	N/A	N/A
Facilities Acquisition and Construction	\$0	\$0	\$4,708	\$166,667	N/A	> 500%
Child Care Services	\$0	\$0	\$0	\$49,520	N/A	N/A
Other Community Services	\$0	\$0	\$2,500	\$0	N/A	-100%
<b>Nonoperational Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,208</b>	<b>\$488,178</b>	<b>N/A</b>	<b>&gt; 500%</b>
<b>Grand Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$73,018</b>	<b>\$1,746,842</b>	<b>N/A</b>	<b>&gt; 500%</b>